



# DRAFT 12th Five Year Plan



(2012-2017)



# Government of West Bengal

# GENERAL INFORMATION

## STATE – WEST BENGAL

Area	88,752 sq. km.
Population (Provisional, 2011)	913.47 lac.
Decadal growth (2001-11)	13.93 (Percentage)
Birth Rate (2010)	16.8 (Per thousand)
Death Rate (2010)	6.0 (Per thousand)
Infant Mortality Rate (2010)	31 (Per thousand)



# GENERAL INFORMATION (Contd.)

Sex Ratio (2011)	947 ( Females per 1000 males)
Population Density (2011)	1029 (Per Sq. km.)

Source : Registrar General of India

# GENERAL INFORMATION (Contd.)

Urbanization ratio	27.97%
Literacy rate (2011)	77.08% (Excluding 0-6 Age Group)
Gross cropped area 2009-10	9530 thousand hectares
Net cropped area 2009-10	5256 thousand hectares
Net irrigated area under minor irrigation	4434 thousand hectares
Cropping intensity 2009-10	181%
Villages electrified	38038 habitations BPL families covered 5,28,497 (till 31.12.2010)

# GENERAL INFORMATION (Contd.)

Per Capita Income at current prices	Rupees (₹)
2010-11 (Q)	48536.24
2011-12 (A)	55864.41

P = Provisional, Q = Quick, A = Advance  
Source : BAE&S

# GENERAL INFORMATION (Contd.)

Literacy Rate (2011)	
Total	77.08 (%)
Male	82.67 (%)
Female	71.16 (%)

# VISION

1. Inclusive growth and sustainable development.
2. Employment generation.
3. Food Security.
4. Strengthening Agriculture.
5. Enhancing irrigation potential and flood control capacity.
6. Rebuilding the Industrial Sector.
7. Skill Development and Vocational Training.
8. Building of infrastructure.
9. Improved Health Care.
10. Revitalizing the Education System.
11. Priority to Tourism

# SECTORAL % SHARE OF TOTAL PROVISIONAL OUTLAY

## 12th Five Year Plan

₹ in lakh

Sl. No	S E C T O R S	Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	%age share in total outlay
I	AGRICULTURE AND ALLIED ACTIVITIES	537100.00	3.92
II	RURAL DEVELOPMENT	936450.00	6.84
III.	SPECIAL AREAS PROGRAMMES	1535500.00	11.22
IV.	IRRIGATION AND FLOOD CONTROL	788000.00	5.76



# SECTORAL % SHARE OF TOTAL PROVISIONAL OUTLAY 12th Five Year Plan

₹ in lakh			
Sl. No	S E C T O R S	Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	%age share in total outlay
V.	ENERGY	1008000.00	7.36
VI.	INDUSTRY AND MINERALS	465200.00	3.40
VII.	TRANSPORT	756800.00	5.53
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	144000.00	1.05

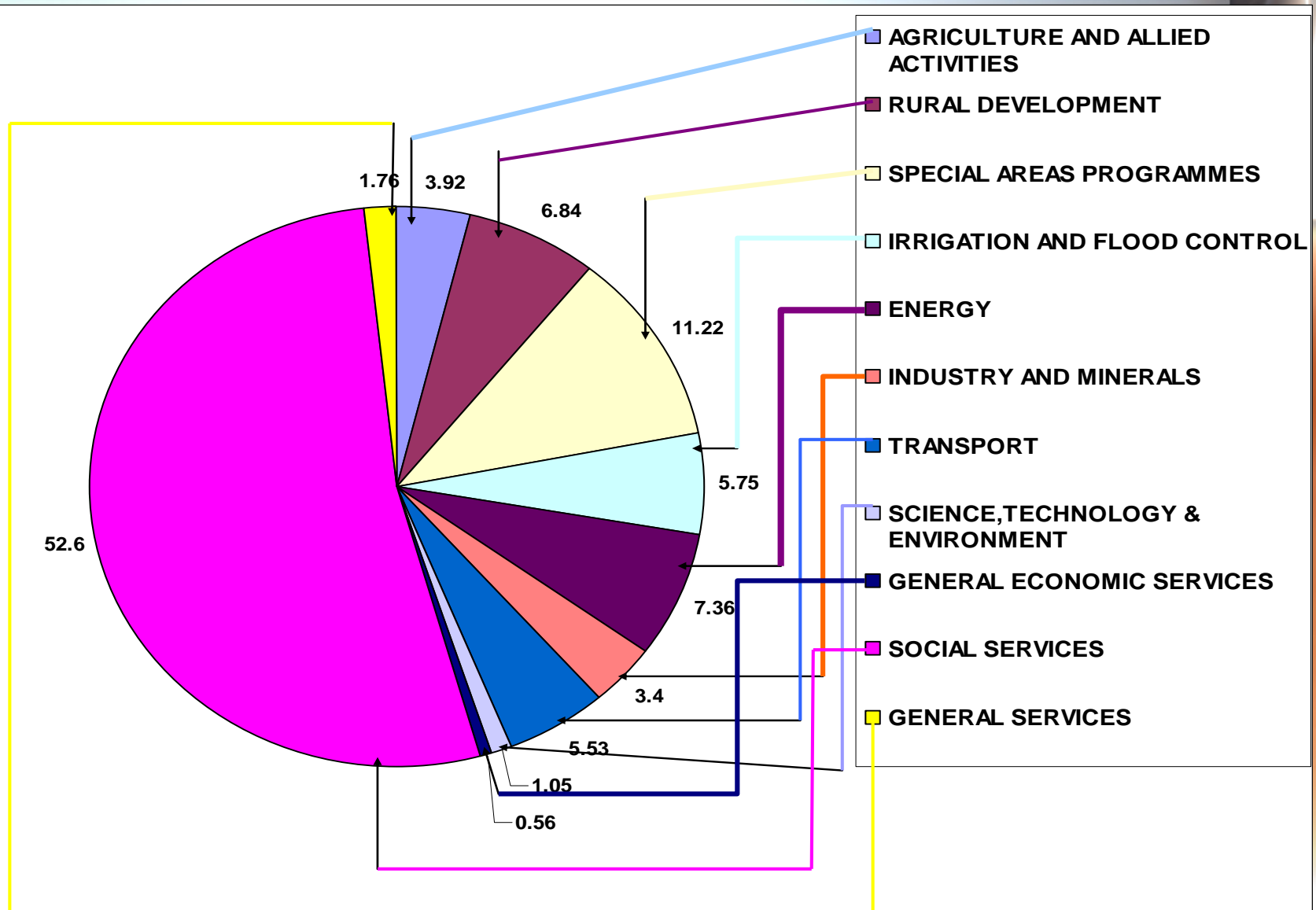
# SECTORAL % SHARE OF TOTAL PROVISIONAL OUTLAY

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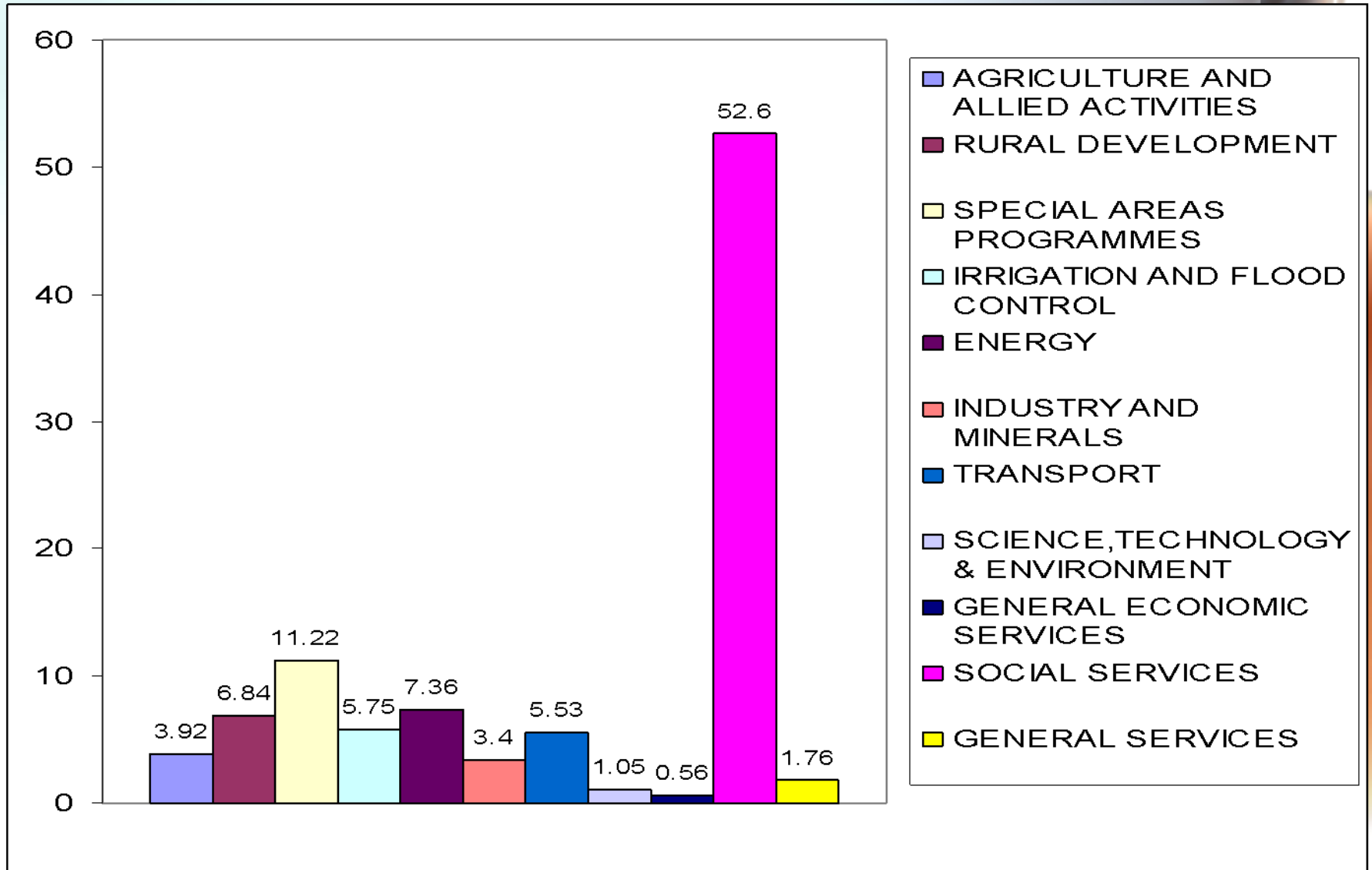
Sl. No	S E C T O R S	Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	%age share in total outlay
IX.	GENERAL ECONOMIC SERVICES	76600.00	0.56
X.	SOCIAL SERVICES	7201220.00	52.60
XI	GENERAL SERVICES	240630.00	1.76
<b>GRAND TOTAL :-</b>		<b>13689500.00</b>	<b>100.00</b>

# SECTORAL % SHARE OF TOTAL PROVISIONAL OUTLAY 12th Five Year Plan



# SECTORAL % SHARE OF TOTAL PROVISIONAL OUTLAY

## 12th Five Year Plan





# SECTORAL % SHARE OF TOTAL PROVISIONAL OUTLAY

## Proposed Annual Plan 2012-13

₹ in lakh

Sl. No	SECTORS	Annual Plan 2012-13 Proposed Outlay	%age share total outlay 2012-13
I	AGRICULTURE AND ALLIED ACTIVITIES	90620.00	3.65
II	RURAL DEVELOPMENT	160905.00	6.49
III.	SPECIAL AREAS PROGRAMMES	431064.00	17.38
IV.	IRRIGATION AND FLOOD CONTROL	138840.00	5.60

# SECTORAL % SHARE OF TOTAL PROVISIONAL OUTLAY

## Proposed Annual Plan 2012-13

₹ in lakh

Sl. No	SECTORS	Annual Plan 2012-13 Proposed Outlay	%age share total outlay 2012-13
V.	ENERGY	145200.00	5.85
VI.	INDUSTRY AND MINERALS	80976.00	3.27
VII.	TRANSPORT	128781.00	5.19
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	24219.00	0.98

# SECTORAL % SHARE OF TOTAL PROVISIONAL OUTLAY

Proposed Annual Plan 2012-13

₹ in lakh

Sl. No	SECTORS	Annual Plan 2012-13 Proposed Outlay	%age share total outlay 2012-13
IX.	GENERAL ECONOMIC SERVICES	12424.00	0.50
X.	SOCIAL SERVICES	1226118.00	49.44
XI	GENERAL SERVICES	40853.00	1.65
GRAND TOTAL :-		2480000.00	100.00

# Agriculture and Allied Sectors

- Target of 4% growth in Agriculture.
- Vital Issues like land, irrigation, drainage, seeds, fertilizers, plant protection chemicals and credit market economics to be addressed.
- Distribution of hybrid vegetable seed minikits among small and marginal farmers in all districts of the state. Seed villages, preferably per Block, to enable adequate quality seed production.
- Seed banks for emergency agriculture reconstruction after natural calamities.



# Agriculture and Allied Sectors

- Krishi Ratna Award to be given to the best farmer in each Block. ₹ 5000/- cash and citation will be given on Krishi Diwas i.e. 14<sup>th</sup> March each year.
- Kisan Mandi in each Block. 4 Kisan Mandis to be operationalised in Burdwan district soon.
- Number of Cold Storages to increase.

# Agriculture and Allied Sectors

- Mission Mode approach in the following sectors of agriculture
  - Credit & Insurance including Kisan Credit Cards (above 6 lakhs KCC distributed)
  - Soil Health Improvement
  - Quality Seeds
  - Farm Mechanization
  - Watershed Management
  - Plant Health Management
  - Disaster Management

# Irrigation and Water Resources

- AILA – 1<sup>st</sup> phase of the project i.e. reconstruction of 263 km. of embankments out of total 778 km. started. Work order issued and work order under process amount to ₹ 685 cr.
- High level Inter Department Committee has been constituted to finalize the 'State Water Policy'.
- State Flood Control Commission setup with representatives from Central Water Commission (CWC) and Ganga Flood Control Commission for flood control, river conservation, erosion and excavation of silted water channel / pores etc. Final report submitted
- Jal Dharo-Jal Bharo Programme: To harvest rain water in all kinds of water bodies viz., ponds, reservoirs, canals and underground aquifers.
- Promoting micro irrigation technologies for the purpose of more "crop per drop" amongst the small and marginal farmers in all districts of the state.
- Creating additional irrigation potential of about 392 thousand hectares.
- Completion of Teesta Barrage Project which has been awarded the status of National Project.

# **Irrigation and Water Resources**

- **Completion of Subarnarekha Barrage Project**
- **Implement Keleghai – Kapaleswari- Baghai Project for flood management**
- **Implement the Ghatal Master Plan for Drainage cum Flood control in Purba and Paschim Medinipur**
- **Implement the Kandi Master Plan for Drainage cum Flood control in Murshidabad and Birbhum.**
- **Improve Management of water utilities through Water User Associations.**
- **Drought and Water Resource Management Mission for proper administration of ground water use.**



# Rural Development

- Bringing down existing poverty ratio of 43% to 25-28%.
- Rate of payment per day under MGNREGA raised to ₹ 136 for NREGA.
- To cover at least 68 lakh BPL households under MGNREGS. Biometry to be introduced for identifications. Biweekly payment for wages to be introduced. Target remains to be daily payment.
- Organising self-help groups especially women self-help groups in Gram Panchayat-wise clusters.

# Rural Development

- **Ensure safe toilet facilities in all households, schools, ICDS centres and public places under Total Sanitation Campaign.**
- **Formation of strong institutions in order to implement National Rural Livelihood Mission in this State.**
- **Stress on Indira Awas Yojana and PMGSY**
  - ξ **₹ 8750 crore to be additionally used under Special Central Assistance, BRGF.**
- **The State Government has requested GOI to include Coochbehar and Darjeeling districts as backward so that developmental projects can be funded under BRGF there.**

# **Development Package for Jangalmahal Districts of Paschim Medinipur, Bankura & Purulia**

- ❖ **Food Security** – Distribution of rice /<sub>c</sub> 2 per kg. 2 kgs being provided per adult per week for poor ST and non-ST families.
- ❖ Improvement of Kendu Leaves Price Support System.
- ❖ **Employment** - 5,000 Home Guards / NVF, and 5000 Junior Constables to be newly appointed. In addition, 700 ST youth to be employed as Junior Constables. By 31.5.2012, above 10,700 appointments to be completed.

# **Development Package for Jangalmahal Districts of Paschim Medinipur, Bankura & Purulia**

❖ **Health** – Upgradation of Jhargram Sub-divisional Hospital to District Hospital. New blood Bank at Khatra, Bankura. Mobile Medical Units and Camps in remote areas. Sick neonatal care units and Nutritional Rehabilitation Centres.

❖ **Transport** – New road link from Lalgarh to Netai. Additional 676 Km. road under PMGSY in Paschim Medinipur. Construction of Bridge over river Subarnarekha at Nayagram.



# **Development Package for Jangalmahal Districts of Paschim Medinipur, Bankura & Purulia**

## **Education**

- ❖ 114 new girls' hostels in Jangal Mahal
- ❖ Distribution of bicycles to girls of Class IX – Class XII. About 40,000 bicycles have been distributed till now.
- ❖ 75 new schools from Class I to Class XII with residential facilities.
- ❖ Construction of a new Teachers' Training Institute.
- ❖ Upgradation of 235 Secondary School to Higher Secondary schools.

# **Development Package for Jangalmahal Districts of Paschim Medinipur, Bankura & Purulia**

- ❖ Providing computer facilities in 248 Secondary and Higher Secondary schools
- ❖ Target to appoint 1171 Alchiki / Santali teachers in primary schools. Process started
- ❖ Vocational training for Secondary and Higher Secondary school students in consultation with National Skill Development Corporation.
- ❖ New Colleges at Lalgarh, Salboni and Nayagram. 120 additional seats at Jhargram Raj College (for Girls’).
- ❖ Establishment of High Madrasa at Simlipal completed.

# **Development Package for Jangalmahal Districts of Paschim Medinipur, Bankura & Purulia**

## **Sports**

- ❖ Upgradation of existing Jhargram Stadium from 150 seat capacity to 2000 seats.
- ❖ Setting up of new Stadium at Salboni and at Nayagram.
- ❖ Sports Academy at Jhargram, Purulia and Kharidungri at Bankura.
- ❖ Mini Indoor Stadiums with Gymnasium at Bankura (4), Purulia(3) and Paschim Medinipur (6).

# **Development Package for Jangalmahal Districts of Paschim Medinipur, Bankura & Purulia**

## **Water Resource**

- ❖ Piped drinking water supply schemes at Paschim Medinipur (41), Bankura (4) and Purulia (5).
- ❖ Minor Irrigation Schemes - Paschim Medinipur (79), Bankura (60) and Purulia (37).

## **Skill development**

Polytechnic at Ramgarh. ITIs at Salboni, Balarampur and Khatra. Vocational Training for unemployed youth. About 255 persons trained in motor driving.

# Integrated Action Plan (IAP)

- ❑ An Integrated Action Plan (IAP) has already been put in place in the district of Paschim Medinipur (11 LWE Blocks) since, 2010-11.
- ❑ 4 blocks of Bankura and 8 blocks of Purulia brought under IAP in 2011-12. Rs. 30 Crore for each of these three districts have been sanctioned by Planning Commission in 2011-12.
- ❑ Total 1279 schemes in Paschim Medinipur, 843 schemes in Purulia and 394 schemes in Bankura have been sanctioned under IAP for implementation.



# **Development Package for North Bengal**

- ❖ **Electricity sub-stations at Kurseong and Kalimpong.**
- ❖ **Focus on rural electrification.**
- ❖ **Construction of girls' hostels.**
- ❖ **introduction of computerisation in all secondary and higher secondary schools.**
- ❖ **Upgradation of 400 junior schools to secondary level and 1200 secondary schools to Higher Secondary level.**
- ❖ **Establishment of a Hindi Medium College at Banarhat**
- ❖ **Setting up of ITIs at Gorubathan and Mongpo.**

# **Development Package for North Bengal**

- ❖ **Setting up of a Tea Museum at Darjeeling**
- ❖ **Tourism hub in North Bengal**
- ❖ **Upgradation of six (6) major district hospitals.**
- ❖ **Setting up of a mental hospital at Toofangunge**
- ❖ **Setting up of a logistic hub at Siliguri**
- ❖ **Setting up of Disaster Management Centre at Hathighisa near Naxalbari**
- ❖ **The Gorkhaland Territorial Administration Act 2011 has come into effect from 14.03.2012. The GTA(Election Rules 2012 has come into effect from 15.03.2012)Peace in the region will help taking up all development projects.**

# Sundarban Development



- Draft report on Sunderban Development submitted by World Bank. Development in consonance with maintaining fragile environment.
- Every island is to be connected by fast, safe and affordable boat service.
- All major inhabited centres to be connected with good roads and bridges.
- Extensive rainwater harvesting schemes to be adopted.
- Assured safe drinking water for all.
- Self-employment projects for unemployed youth.

# POWER SECTOR

- **Peak demand (in MW) during the 12th Plan period (aggregated over all distribution companies; WBSEDCL, DPL, CESC) is projected to be**

2012-13	2013-14	2014-15	2015-16	2016-17
7649	8362	9141	9993	10924

Corresponding availability projections are (including hydel generation of WBSEDCL, Central sector share, generation of WBPDCL, DPL and CESC and power purchase agreements).

# POWER SECTOR

2012-13	2013-14	2014-15	2015-16	2016-17
7000	8823	9402	10213	11888

Except 2012-13, in the following years there should be surplus in the system. Excess Power Banking is already in process.

- One crore customer base has been achieved.
- Transmission systems have been created to give grid power to remote areas e.g. Sagar Islands and Gosaba in Sundarban
- Increase in price of coal is putting huge pressure on this sector.
- For Districts of Jalpaiguri , Purba Medinipur , North 24 Parganas, Bankura and DGHC area not covered under RGGVY , State fund of ₹630 crore to cover four lakhs households.



# POWER SECTOR

- In the districts of Jalpaiguri and Coochbehar two separate additional schemes are drawn up to cover 54893 and 86320 households at a cost of ₹ 64 crore and ₹ 92 crore respectively.
- Scheme taken up by WBSEDCL for coverage of habitations with population of 100 or less, not covered under RGGVY. 2610 villages with 22705 BPL families to be serviced at a cost of ₹ 350 crore.
- APL households are given connection at a cost of ₹ 379 for consumers drawing upto 200 watts.

# POWER SECTOR

- R-APDRP 45 towns covered to decrease losses by WBSEDCL.
- ‘*SABAR GHARE ALO*’ scheme of WBSEDCL using BRGF fund will provide electricity in 11 districts covering about 40 lakhs households.
- The projects under implementation in the 11th plan to be completed under the 12th plan are:
  - i.) Sagardighi 3 & 4 of 500 MW each.
  - ii.) DPL’s 8th Unit of 250 MW and
  - iii.) CESC’s Haldia units of 2 X 300 MW.
  - iv.) Renovation of Bandel’s 5th Unit (210 MW)<sub>37</sub>

# Industries

- 80,000 crore will be invested in Industry sector in the organised sector .
- Employment prospect projected is nearly 3 Lakhs in numbers.
- Necessary amendments in the West Bengal Land Reforms Act, 1955 have been made to facilitate setting up of different industries, service sector units and infrastructure

If a person requires land in excess of ceiling limit for the purpose of Industrial Park , Industrial Hub, Industrial Estate, Financial Hub, Agro Industry, Bio-tech Park, Food Park, ICT & Allied Industries then the land may be acquired with the previous permission of the State Government.

A Raiyat may lease out the whole or any part of his plot of land for industrial purpose including setting up of an Industrial Park or Industrial Estate etc. as per project report approved by the State Government .

- Development of Gas Grid Network for distribution of gas in the area of greater Kolkata.
- Eco friendly tourism park and power station will be set up at Nayachar, along with modern villages for fishermen, schools and vocational training centres.

# Industries

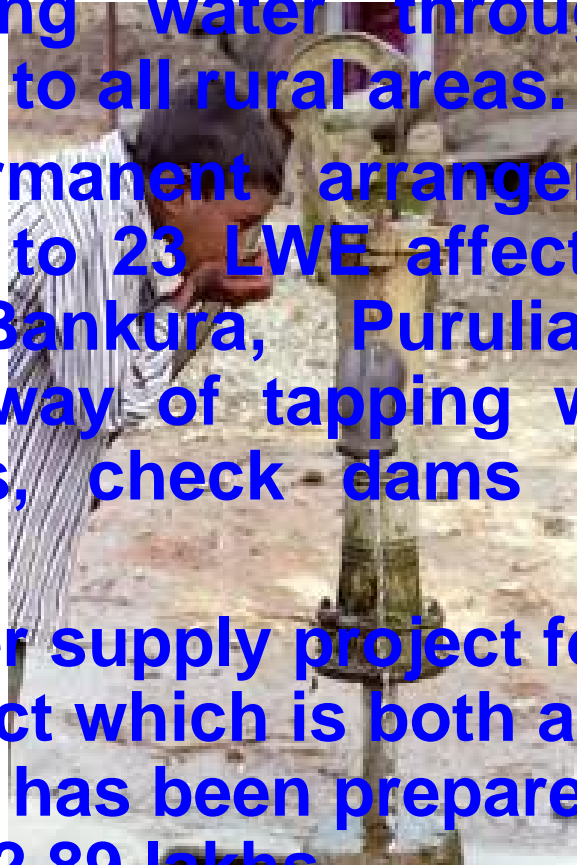
- Major thrust to bring 98 identified clusters under the MSSE Cluster Development Programme for micro and small scale enterprises.
- Thrust on quality silkworm seed production in both Government and private sector.
- 150 khadi units to be covered under the scheme for Product Development Design Intervention and Packaging (PRODIP).
- Two Baluchari complexes one at Bishnupur and other at Sonamukhi , Bankura.
- Handloom Hub at Fulia
- Hub for potters and goldsmiths in Howrah

# Information Technology

- Provide citizen-centric services and information for enhancing efficiency, transparency and accountability.
- Promote connectivity down to the block level for voice, video and data transfer through West Bengal State Wide Area Network (WBSWAN).
- Provide secured repository for all data bases and the applications in the digital State Data Centre.
- Online delivery of services through e-District has been rolled out in Bankura and Jalpaiguri Districts on pilot basis. This to be further extended. Certificates of income, domicile, social welfare pensions etc and different licenses are to be covered under this plan.
- Common Service Centres, known as *Tathya Mitra Kendras*, as front end delivery channels for various departments, to be extended to Gram Panchayat level.
- Specific Incentive Schemes for IT hardware development being formulated.

# Drinking Water

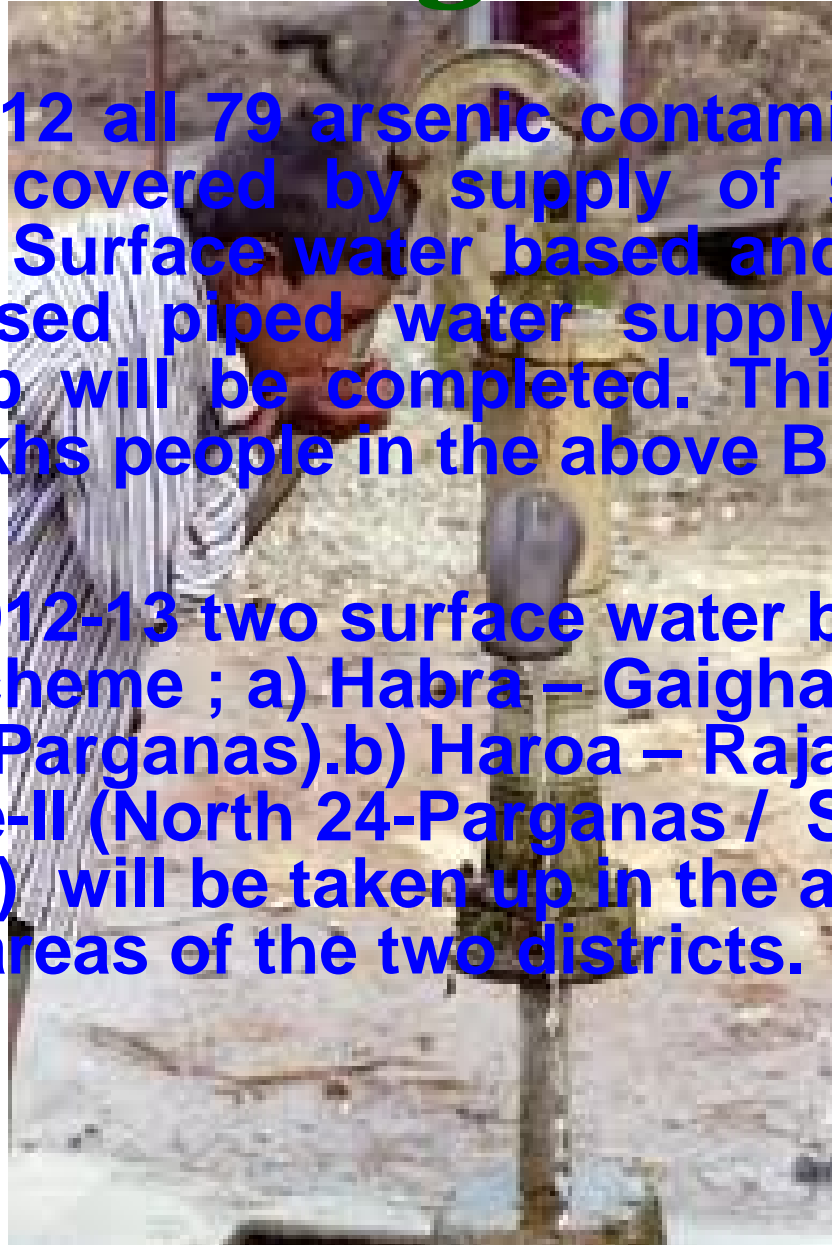
- Vision 2020 Plan document prepared to supply potable drinking water through piped water supply scheme to all rural areas.
- To make permanent arrangement to supply drinking water to 23 LWE affected blocks in the Districts – Bankura, Purulia and Paschim Medinipur by way of tapping water from DVC barrage, rivers, check-dams and impounding reservoirs.
- A Surface water supply project for South 24-Parganas district which is both arsenic and saline affected has been prepared to benefit a population of 32.89 lakhs.
- Priority given to provide drinking water to Darjeeling Town from Balasone Pumping Station. This will provide benefit to 1,75,000 city dwellers.





# Drinking Water

- Within 2012 all 79 arsenic contaminated Blocks shall be covered by supply of safe drinking water. 10 Surface water based and 348 ground-water based piped water supply schemes taken up will be completed. This will benefit 141.28 lakhs people in the above Blocks.
- During 2012-13 two surface water based water supply scheme ; a) Habra – Gaighata (Dist : North 24-Parganas).b) Haroa – Rajarhat – Bhangore-II (North 24-Parganas / South 24-Parganas) will be taken up in the arsenic affected areas of the two districts.



# Infrastructure

## Transport

- Extension of Metro Railway from Tollygunge to Garia has been completed.
- East-West Metro from Howrah Maidan to Salt Lake and then to Airport.
- Better access to Greater Kolkata through suburban railway connections. Under execution are -
  - a.) Joka to BBD Bagh 16.72 Km
  - b.) Noapara to Barasat via Airport – 18 Km
  - c.) Airport to New Garia via Rajarhat – 32 Km
  - d.) Baranagar - Barrackpore and Dakshineswar 14.5 Km
- Upgrade 1700 kms. of weak roads in the 11 backward districts including new bridges to ensure full connectivity.

# Infrastructure

## Transport

- Upgradation of Coochbehar and Bagdogra Airports.
- Plans will be initiated for setting up of new Airports at Malda, Coochbehar, Haldia , Burdwan (Andal), Asansol and Sagar.
- The West Bengal Highway Development Corporation Limited has been set up to promote core road network primarily comprising of State Highways, bridges, RoBs etc
- Enhancing the pace of work for the dedicated freight corridor from Delhi to Kolkata.
- Develop port infrastructure facilities.

# Infrastructure

## Municipal Affairs

### Issues for Intervention

- JNNURM Phase I - Necessary financial arrangements to be provided to ensure that incomplete projects of UIDSSMT & IHSDP are taken to its finality.
- In Phase-II of JNNURM, contours not yet final; more financial authority to the State Governments needed
- Release of fund for each project should be restricted to 2 installments and 70% of the fund may be released in 1st installment.
- State Level Steering Committee should be given authority for approval of minor variations of DPR based on local conditions.
- As far as new funding pattern of JNNURM II is concerned counterpart funding from State Government to be limited to 10% – 20%
- .Government of India should consider Hill Municipalities of West Bengal in similar pattern with other North Eastern Hilly States

# Infrastructure

## Municipal Affairs

### Issues for Intervention (contd..)

- Considerable increase of allocation towards small and medium towns in comparison to JNNURM-I is needed
- As per NGRBA, 70:30 cost sharing of O&M expenses in capital outlay should also be allowed for JNNRUM assets.
- BSUP and IHSDP are being subsumed within RAY from April, 2012- similar ratio of funding that of BSUP and IHSDP need to be considered in lieu of proposed 50:50 sharing.
- 80 non mission towns of the State are yet to come under the purview of RAY, present system of IHSDP need to be continued at least upto Phase – I for those uncovered 80 non mission towns.
- Reforms Agenda: Government of India should consider re-structuring of some conditionalities of reforms in order to fulfill the State Government's objective.
- Special package for Water Supply for Arsenic Prone Areas sought .



# Tourism Department

- The State Government has accorded topmost priority to tourism for employment generation
- The State to be made the Cultural Capital of the Country.
- Master plan for tourism for Digha and Sundarban as also for Darjeeling, Terai areas, Dooars areas are under preparation.
- For creation of Tourism Parks, accommodation, amusement parks, adventure sports, helicopter and marine vessel services, a model framework of public-private partnership is under preparation.
- Tourism Parks at Jalpaiguri, Digha and Darjeeling.



# Tourism Department

- Focus on large revenue generation projects viz. Kolkata Giant Wheel, Kolkata Marina. Adventure tourism hub in Dooars.
- Development of twelve (12) points along Ganga for creating a Heritage Cruise Circuit from Kolkata to Murshidabad.

Destination

BENGAAL

# Skill Development

- World Bank study to be conducted to develop a road map for the Skill Development Sector in the State for short, medium and long term.
- KMPG, appointed by the National Skill Development Corporation, to conduct district-wise skill gap studies.
- First Multi Skill Training School for drop out students (Class VIII pass) has been set up at Kalimpong This programme being conducted in association with IL&FS and National Skill Development Corporation.

# Skill Development

- The training for drop outs between the age of 18-35 (Class VIII pass) for Private Security Industry as per the provisions of the Private Security Regulation Act, 2005 has commenced for 320 youths at Jhalda, Purulia. This programme is being run in association with CAPSI (Central Association of Private Security Industry). Certificates will be issued by NSDC
- Multi Skill Training Schools are being set up at the Vocational Offices at Khidirpur (Kolkata), Burdwan, Malda and in vacant school buildings in Howrah and Ranaghat within the next 6 months. Each centre will be training and employing 1000-1500 youth per year.
- Eleven (11) Multi Skill Training Centres have been approved under BRGF by Planning Commission.

# Skill Development

- For the pilot project for NVEQF (National Vocational Education Qualification Framework) in Class-IX & X, 93 schools has been approved by MHRD.
- Proposal finalized with SIEMENS for auto cad training in 100 existing Vocational Centres for the training of 8000 Class-VIII and above pass youth in Computer Aided Designing, with assurance of employment.
- Ministry of Textile and ATIRA (Ahmedabad Textile Industry's Research Association) is helping State Government in Skill training in Garment Manufacturing and embroidery.

# Education

## School Education

- To cover all habitation which have no access to primary and upper primary, schools with the help of GIS mapping.
- Emphasis on Vocational Education as a separate stream at the HS level and provision for direct admission to technical schools / Polytechnic Colleges.
- Upgradation of all Secondary Schools to Higher Secondary level and setting up of 75 new integrated schools with residential facilities in remote and backward areas.

# Education

- ❑ Monitoring of the physical and intellectual progress of each child from class I entry level till completion of elementary education through Project Dipankar
- ❑ Safe Drinking Water and separate toilet facilities for boys and girls in all Secondary and Higher Secondary School. At present SSA is covering Drinking Water/Toilet facilities to urban schools only. For rural areas drinking water facilities taken care by PHE Dept. and Toilet facilities by Panchayat and Rural Development Dept.
- ❑ Emphasis on construction of Girls hostels in rural areas to reduce drop outs.



# Education

## Higher Education

- **Five number of new Universities will be set up to increase access.**
- **18 number of Model Degree Colleges will be set up in 18 districts. Fund will be shared by both State and Central Government.**
- **60 number of General Degree Colleges will be set up in economically backward districts under Government/Government aided/PPP mode.**
- **46 number of Girls Colleges with hostel facilities will be set up in the districts of backward regions under Government/Government aided/PPP mode.**

# Education

- **18 number of B.Ed Colleges will be set up. At least one college in each district under Government Aided or PPP Mode.**
- **40 number of Engineering Colleges will be set up at least one per Sub-Division where there is no Engineering College.**
- **30 number of Management Colleges will be set up at least one per Sub-Division out of which 4 (four) will be Government and 26 may be set up either on PPP or self-financed basis.**
- **An IIT is proposed for Darjeeling district. State Government will provide land and assist in infrastructural developments like road, electricity, drinking water etc.**

# Health

## Measurable outputs

- Achieve IMR (20 per 1000 live birth) and MMR (80 per 100000 live birth) and sustain TFR (1.9)
- Complete and commission all 34 BRGF projects
- Complete and commission all the schemes for PHCs, blood-banks, IMEP [infection management and environmental protection] etc. under 13<sup>th</sup> Finance Commission
- Operationalize all 7 health districts
- Establish sub-centres and other facilities in underserved areas
- Establish BeMOC (571), CeMOC (121), SNCU (49), SNSU (412), Special Mother-child complex (11), NBCC at all delivery hubs  
Already 20 new SNCUs are in operation.
- Operationalize at least 5 O&M contracting projects
- Double the MBBS output through existing govt. MCH and establishment of at least 5 new Medical Collages through PPP
- Establish at least 5 new PPP multi/super-speciality hospitals
- Establish 'Institute of Neonatology, IPGMER' and 'National Institute of Biological Genomics'

# Minority Welfare

- Nepali, Oria, Urdu, Santhali, Hindi and Gurumukhi have been accorded the status of linguistic minority.
- Nepali and Urdu are now official languages in area of Block, Municipality, Sub-Division and district where more than 10% of population is Urdu/Nepali speaking. Steps are being taken for declaring Santhali, Gurumukhi and Oria as official languages.
- Government committed to provide recognition to 10,000 unaided Madrasahs. Fund needed from Central Government to provide support to these unaided Madrasahs.

# Minority Welfare

- Construction of 5 Women colleges with hostels for minorities.
- 17 lakh beneficiaries have been covered with scholarship and loan in the year 2011-2012 against 3,80,000 students during 2010-2011. Further fund required to increase the number of beneficiaries.
- There is a jump in State Government Plan Budget from ₹.330 crore in 2011-2012 to ₹ 570 crore in 2012-2013 which is a jump of 73%.
- At present 12 districts are under Multi-Sectoral Development Programme (MSDP). The districts of Jalpaiguri, Darjeeling, Purba Medinipur and Paschim Medinipur should be included.

# Reforms in Police Administration

- Separate Police Commissionerates setup at Howrah, Asansol-Durgapur, Bidhannagar and Barrackpore. In future Commissionerates to be set up at Siliguri and Haldia
- The State's first all-women police station at Asansol. 65 all-women police stations in the State will be set up.
- Area of Kolkata Police extended w.e.f. 01.09.2011 and two Divisions at Behala and Jadavpur have been set up.
- Nearly 16,000 new posts have been created including 5000 posts of Junior Constables in Jungle Mahal



# Reforms in Police Administration

- CBI Court: At present there are 8 (eight) Courts in the State. Originally there were 2 (two).
- Fast Track Court: Total number of Fast Track Courts in the State is 152, approved by the Government of India. 150 Courts have been functioning at present.
- Human Rights Court: There are 19 such Courts in 19 districts of the State. Session Judges have been specified to act as Judges in Human Rights courts.

# Social Justice

- Improving the living condition of Beedi Workers by way of providing grants.
- To issue 'Samajik Mukti' Cards to the unorganized workers in different sectors. The card will facilitate easy access to the different Social security benefits available to the workers of the unorganized sector.
- Creation of an 'Employment-Bank'. This Bank will be an effective platform among three parties, namely the job-seekers the employers and placement agencies, and the education and training providers through a web portal.
- Statewide Survey to identify Child Labours in different employments.

# Social Justice

- To launch a new scheme viz. Skill Upgradation for Workers in Locked Out Industrial Units.
- *Nijo Griha Nijo Bhumi Prakalpa* for providing 3 kattahs of land per family for house construction and home garden or grocery shop to landless and homeless families.
- Under Flagship programmes 'Gitanjali' and 'Amar Thikana' residential houses to be constructed for economically weaker sections.
- Breaking the vicious circle of malnutrition, morbidity, reduced learning capacity and mortality.
- Credit-financing to minority women under minority Women Empowerment Programme (MWEP).

# Social Justice

West Bengal has received recently the following awards given by Planning Commission, Government of India & UNDP for DHDRs :-

- ❖ Manav Vikas Award 2012 for overall excellence in preparation of DHDRs. The State is first in the country.
- ❖ Manav Vikas Award 2012 for excellence in focus on Gender and Inclusion in preparation of DHDR – Malda district. The State is first in the country.
- ❖ Manav Vikas Award 2012 finalist for excellence in Innovations in Measurement in preparation of DHDR – Hooghly district.
- ❖ Manav Vikas Award 2012 finalist for excellence in Quality of Analysis in preparation of DHDR – North 24 Pgs district.

# Flagship Programmes

₹ in Crore

Sl. No	Programme	2010-2011 Actual	2012-2013 B.E
1	MGNREGA – NREGS	271.00	135.72
2	Indira Awas Yojana (IAY)	197.96	106.63
3	National Social Assistance Programme (NSAP)	694.88	845.00
4	Pradhan Mantri Gram Sadak Yojana (PMGSY)	7.45	45.35



# Flagship Programmes

₹ in Crore

Sl. No	Programme	2010-2011 Actual	2012-2013 B.E
5	NRHM	108.89	208.00
6	ICDS	1438.44	1794.27
7	Mid Day Meal (MDM)	922.25	1408.97
8	Sarva Siksha Abhiyan (SSA)	1299.02	1660.84
9	JNNURM	897.94	1400.00



# Flagship Programmes

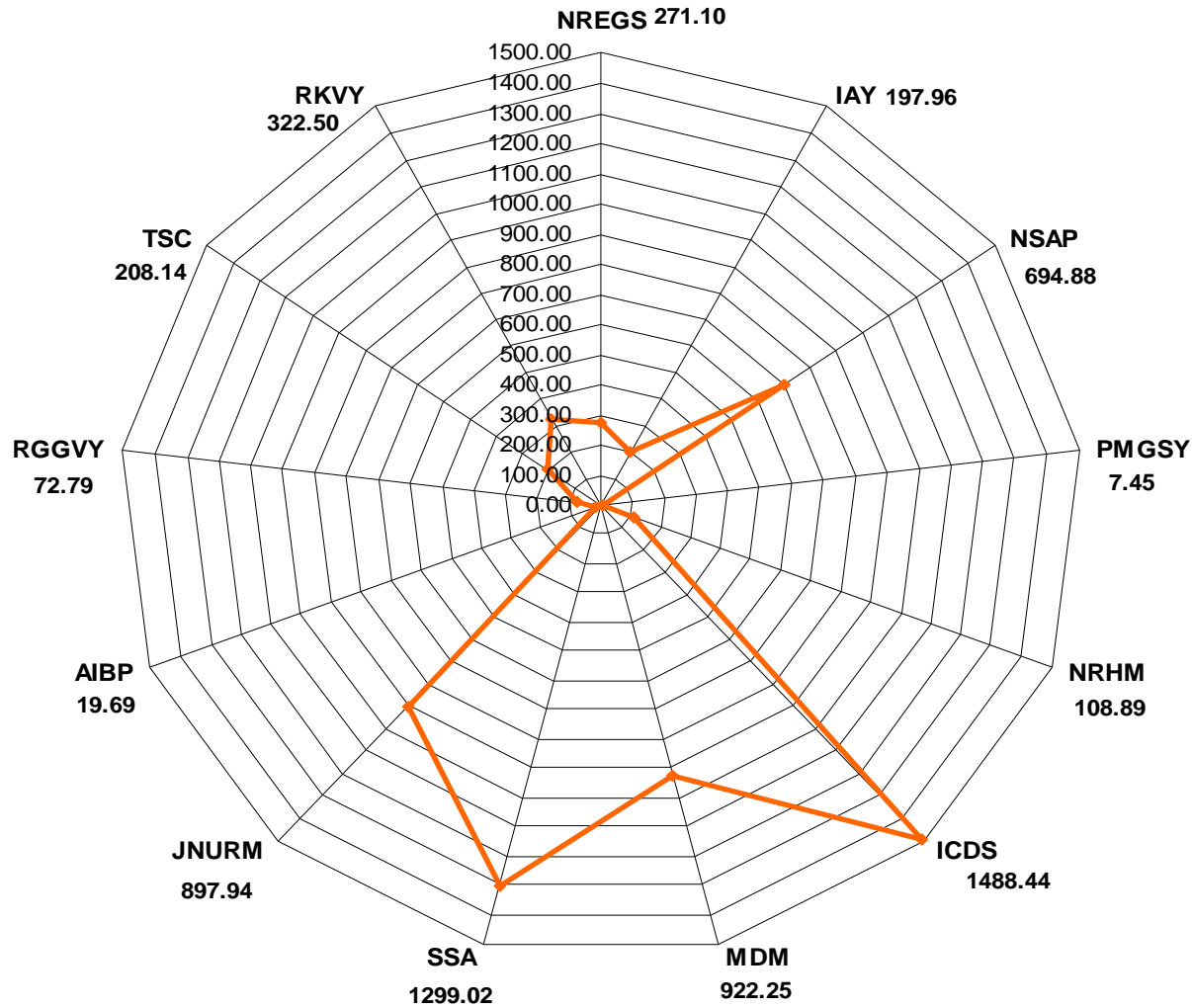
₹ in Crore

Sl. No	Programme	2010-2011 Actual	2012-2013 B.E
10	Accelerated Irrigation Benefit Programme (AIBP) & other Water Resources Programme	19.69	1074.00
11	Rajib Gandhi Gramin Viduyati Karan Yojana (RGGVY)	72.79	80.52
12	Rajib Gandhi Drinking Water Mission (Rural Drinking Water) NRDWP & Total Sanitation Campaign (TSC)	208.14	382.46
13	Rastriya Krishi Vikas Yojana	322.50	528.98

# Flagship Programmes

2010-11 Actual

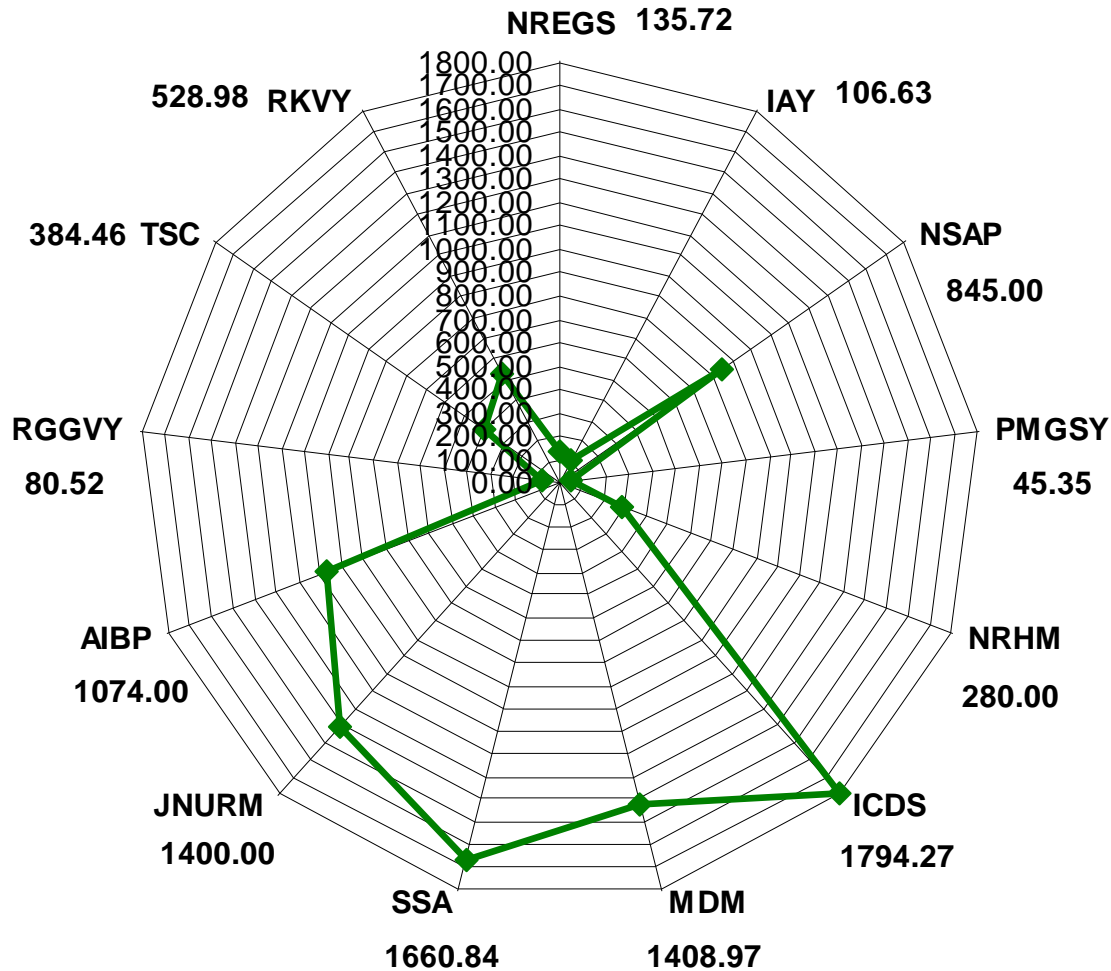
₹ in Crore



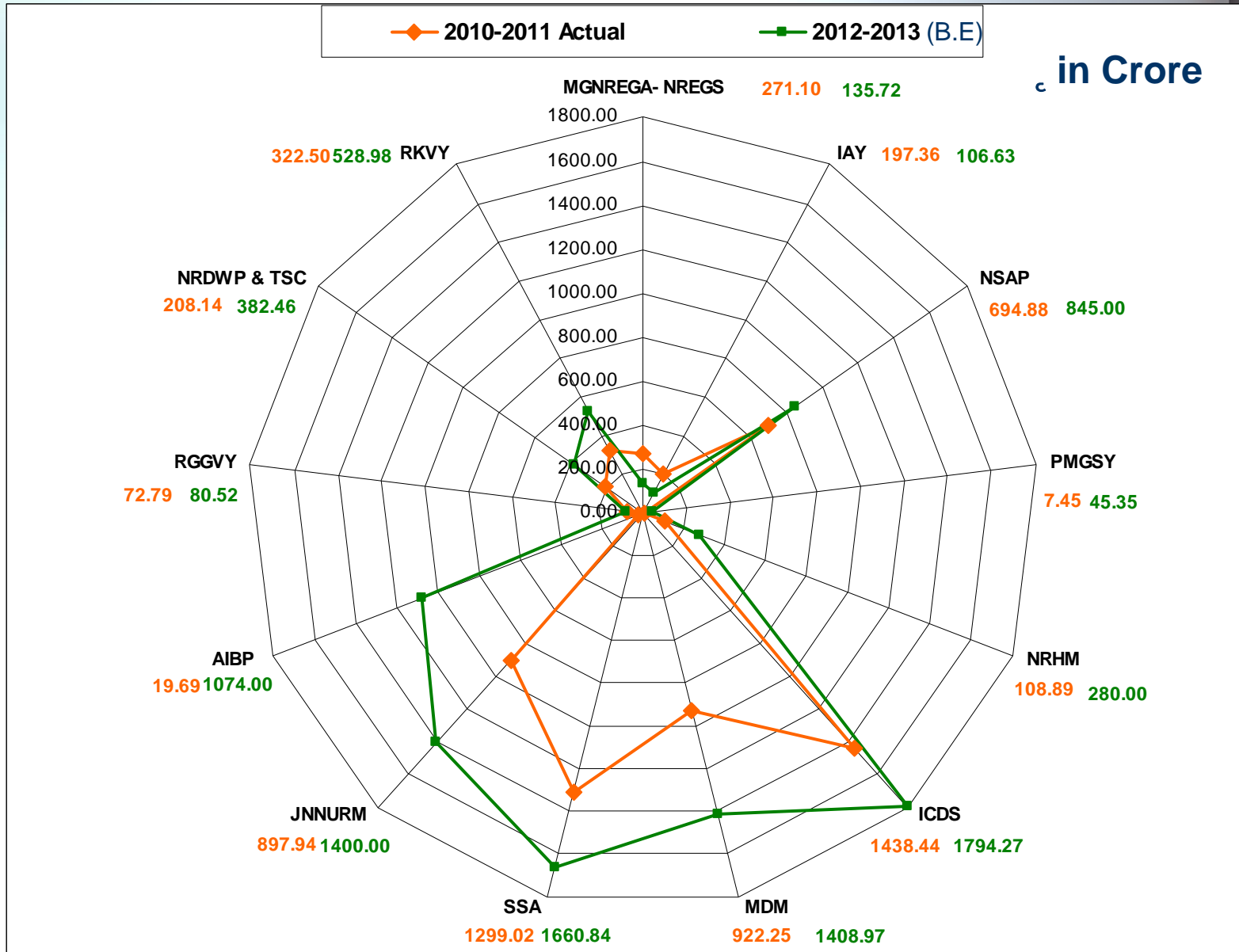
# Flagship Programmes

2012-13 Budget Estimate (BE)

₹ in Crore



# Flagship Programmes



*Thank You*

**Government of West Bengal**